

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates - 2011-12 - Budget Release Order for **Rs.10549.37 Lakhs (Rupees One Hundred five crores forty Nine Lakhs and Thirty Seven Thousand only)** towards 2nd quarter under Non- Plan Schemes – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No:

Dated : - 07.2011

Read the

following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31-03-2011
3. G.O.Ms.No.62, Finance (BG.I) Deptt., dt.15-04-2011
4. G.O.Rt.No.1665,Finance(Expr.M&F)Deptt.,Dt.27-04-2011

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O R D E R:-

In the pursuance of the orders issued in the references read above, the Secretary to Govt. MA&UD Department, A.P.Secretariat, Hyderabad is here by issued a Budget Release Order for an amount **Rs.10549.37 Lakhs (Rupees One Hundred five crores forty Nine Lakhs and Thirty Seven Thousand only)** towards 2nd quarter under Non- Plan Schemes of B.E. 2011-12 under the following head of accounts.

NON-PLAN

(Rupees in lakhs)

Sl. No .	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amou nts Sancti oned/ amou nts reappr o- priate d	Total Provisi on 2011-12 (4+5)	Amou nt alread y author ised	Amou nt author ised now	Balanc e amou nt availa ble	Proce dure for drawl of funds	Drawi ng Office r
1	2	3	4	5	6	7	8	9	10	11
1.	Asst. to Municipalities and	2217-80-191-SH(05)3 10/312	1424.73	Nil	1424.73	356.18	356.18	712.37	Adjust ment to PD A/c No.1/43 of C&DMA	C&DMA , Hyd.
2	Corpns(per capita grants)	2217-80-191-SH(47)3 10/312	7500.00	Nil	7500.00	1875.00	1875.00	3750.00		
3	Asst.to Municipalities under State Finance	2217-80-191-SH(50)3 10/312	505.06	Nil	505.06	126.26	126.26	252.54		
4	Commission Asst. to Municipalities for desitation of Major and Minor drains	3054-04-191-SH(07)3 10/312	11988.00	Nil	11988.00	2997.00	2997.00	5994.00		
5	Asst.to Municipalities for maintenance of Roads	3054-04-191-SH(11)3 10/312	4000.00	Nil	4000.00	1000.00	1000.00	2000.00		
6	Asst. to Municipal Corpns f or maintenance of roads	3604-106-SH(04)3 20	263.44	Nil	263.44	65.86	65.86	131.72		
7	Compensatio n to Municipalities	contribution	11.52	Nil	11.52	2.88	2.88	5.76		
8	M.V. Tax Com.to		15.53	Nil		3.88	3.88	7.77		
9										
10										

11	Municipali Cor of Visakhapatna m	3604- 106- SH(06)3 20 contribut ion	9.79	Nil	15.53	2.45	2.45	4.89		
12	M.V. Tax Com.to Municipali Cor of Vijaywada Octroi		8471.32	Nil	9.79	2117.83	2117.83	4235.66		
13	Compensatio n to other Municipalities	3604- 106- SH(07)3 20 contribut ion	2100.00	Nil	8471.32	525.00	525.00	1050.00		
14	Professional Tax Compensatio n to Municipalities /Corporations	3604- 107- SH(05) 310/312 3604- 108- SH(04) 320 contribut ion	1700.00	Nil	2100.00	425.00	425.00	850.00		
15	Professional tax cmpensation to M C of Visakhapatna m		600.00	Nil	1700.00	150.00	150.00	300.00		
16	Professional tax compensation to M C of Vijayawada	3604- 108- 07- 320 contribut ion	600.00	Nil	600.00	150.00	150.00	300.00		
17	Profession tax compensation to Municipal Corporation of Guntur	3604- 108- (08)320	600.00	Nil	600.00	150.00	150.00	300.00		
18	Profession tax compensation to Municipal Corporation of Kurnool	3604- 108- SH(09)32 0 contributi on	550.00	Nil	550.00	137.50	137.50	275.00		
19	Profession tax compensation to Municipal Corporation of Rajahmundry	3604-108- SH(10)32 0 contributi on	15.98	Nil	15.98	3.99	3.99	8.00		
20	Profession tax compensation to Municipal Corporation of Warangal	3604-108- SH(11)32 0 contributi on	1548.59	Nil	1548.59	387.15	387.15	774.29		
21	Compensatio n to Local Bodies and others in lieu of Magisterial Fines	3604-108- SH(12)32 0 contributi on	37.04	Nil	37.04	9.26	9.26	18.52		
	Property Tax Compen.to Municipalities in lieu of certain concessions given to tax payers	3604-200- SH(04) 310/312	34.06			8.51	8.51	17.04		
	Property Tax	3604-200-	222.50		34.06	55.62	55.62	111.26		

	Compen.to Municipal Corporation of Visakhapatna m in lieu of certain concessions given to tax payers	SH(05)31 0/312	4219 7.56		222.5 0	1054 9.37	1054 9.37	2109 8.82		
	Property tax compensation to M C of Vijayawada In lieu of claim concessions given to tax payers Asst. to Municipal/Cor porations	3604-200- SH(07)32 0 contributi on			4219 7.56					
		3604-200- (08)-320 contributi on								
		2215-01- 101- SH(04)31 0/312								
		Total amount								

The MA&UD. Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

To
The MA&UD. Department.
Copy to:
The Commissioner and Director of MA , A.P., Hyderabad
The Assistant Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept. / REINS/SF/SC.